Strategic Planning Evening 22 November 2010

Dr Roderick Crouch, Principal
Moreton Bay Boys College strives to be a leading school that offers its boys an innovative, broadly based educational experience. Our philosophy is built on the foundation of Christian values and aims to develop each boy’s individual abilities, equipping them with the skills necessary to be successful, productive and responsible members of society.
## College Growth

### Past

<table>
<thead>
<tr>
<th>Year</th>
<th>Students</th>
</tr>
</thead>
<tbody>
<tr>
<td>2003</td>
<td>32</td>
</tr>
<tr>
<td>2005</td>
<td>129</td>
</tr>
<tr>
<td>2007</td>
<td>243</td>
</tr>
<tr>
<td>2009</td>
<td>381</td>
</tr>
</tbody>
</table>

### Projected

<table>
<thead>
<tr>
<th>Year</th>
<th>Students</th>
</tr>
</thead>
<tbody>
<tr>
<td>2011</td>
<td>459</td>
</tr>
<tr>
<td>2013</td>
<td>570</td>
</tr>
<tr>
<td>2014</td>
<td>643 (year 7 move)</td>
</tr>
</tbody>
</table>
2011 Budget

- Operationally sound - Above comparative benchmarks

- Significant component is meeting interest commitments
BUILDINGS

Completed 2010
- Senior Studies Building – classrooms and lecture theatre
- Manly Rd

Under construction (complete by Jan 2011)
- Hall – BER funded
- Amenities, music tuition rooms under Senior Students (state funding)
- Arts precinct - sheds

Future
- No further builds for 5 years
- Use of rentals
MASTER PLAN
CHALLENGES

- Enrolment growth into secondary school
- Managing staff ambition
- Repaying Debt
- Philanthropy
MOVING FORWARD

– Building relationship with MBC
– Staffing- shared classes, responsibilities
– IT/lap tops
– Dispelling myths
– Communication
– Proactive support
– Accountability
• Moreton Bay Boys College strives to be a leading *internationally minded* school that offers its boys an innovative, broadly based educational experience. Our philosophy is built on the foundation of Christian values and aims to develop each boy’s *critical thinking*; and individual abilities, equipping them with the skills necessary to be successful, productive and responsible *global* citizens.
Our school community incorporates the core values of:

• Faith and integrity,
• learning and engagement,
• community,
• sustainability;
• and accountability and these underpin everything we do.
CRITICAL SUCCESS FACTORS

• Relevant and engaging curriculum
• Quality of teaching practice
• Quality of student care
• High expectations of students
• Enrolments to meet financial management
• Prudent financial management
• Professional leadership
• Christian underpinnings
• Positive relationships in the community
• Increased resilience showed by boys and parents.
COMPETITIVE ADVANTAGE

• Student Care
• Outdoor Education program
• Environmental program
• Commitment to supporting the individual
• International Baccalaureate
• The collective ability of Staff – their qualifications, age, enthusiasm, and skills
• Relationship with MBC
GOALS

• For our Boys
• For our Staff
• For our Community
• With our Assets and Finance
• With MBC
• In our Reputation